

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England
Quarterly Report
Residential Low Income Assistance Program (RLIAP)
2007-08 Discounted 60%

Customer Count													Summary		
	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Actual/ Projected Total To Date (3)	Original Projection (4)	Variance
	(1) Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Average		
Actual / Projected No. of Customers															
LIHEAP	2,166	2,652	3,189	4,003	4,543	5,073	5,266	5,275	4,925	4,925	4,925	4,925	4,322	4,925	603
Non-LIHEAP	85	84	87	85	79	76	74	78	75	75	75	75	79	75	-4
Total	(a) 2,251	2,736	3,276	4,088	4,622	5,149	5,340	5,353	5,000	5,000	5,000	5,000	4,401	5,000	599
RLIAP Recoveries															
Actual / Projected															
Therm Sales	9,826,027	19,901,131	22,912,885	22,870,770	20,704,648	16,206,311	9,755,924	3,643,500	5,319,722	4,726,448	5,258,416	7,061,967	148,187,750	155,445,404	7,257,654
RLIAP Rate Per Therm	\$ 0.0060	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0098	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	
Total	\$ 58,875	\$ 107,466	\$ 123,730	\$ 123,502	\$ 111,805	\$ 87,514	\$ 52,682	\$ 35,798	\$ 28,895	\$ 25,673	\$ 28,562	\$ 38,358	\$ 822,860	\$ 839,405	\$ 16,545
Program Costs															
Actual & Projected Costs															
IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin.	(b) \$ 8,650												\$ 8,650	\$ 10,078	\$ 1,428
Education	\$ -												\$ -	\$ -	\$ -
Prior Period Ending Balance	(c) \$ (247,526)												\$ (247,526)	\$ (262,263)	\$ (14,737)
Other (incl. Reporting Costs)	(d) \$ (1,590)	\$ (1,774)	\$ (1,842)	\$ (1,455)	\$ (1,300)	\$ (938)	\$ (700)	\$ (573)	\$ (459)	\$ (244)	\$ (30)	\$ 178	\$ (10,726)	\$ -	\$ 10,726
Discounts LIHEAP	\$ 28,312	\$ 75,148	\$ 102,845	\$ 152,155	\$ 150,371	\$ 153,060	\$ 90,389	\$ 48,194	\$ 78,500	\$ 76,183	\$ 76,523	\$ 86,291	\$ 1,117,971	\$ 1,080,069	\$ (37,902)
Discounts Non-LIHEAP	\$ 1,111	\$ 2,380	\$ 2,806	\$ 3,231	\$ 2,615	\$ 2,293	\$ 1,270	\$ 713	\$ 1,195	\$ 1,160	\$ 1,165	\$ 1,314	\$ 21,254	\$ 16,448	\$ (4,806)
Total Costs	(e) \$ (211,043)	\$ 75,754	\$ 103,810	\$ 153,931	\$ 151,685	\$ 154,416	\$ 90,959	\$ 48,333	\$ 79,237	\$ 77,100	\$ 77,659	\$ 87,783	\$ 889,622	\$ 844,331	\$ (45,292)
Avg Monthly Residential Customer Bill															
	\$ 84.04	\$ 158.26	\$ 180.16	\$ 181.58	\$ 190.91	\$ 172.12	\$ 96.17	\$ 53.16	\$ 38.07	\$ 32.86	\$ 32.28	\$ 45.48	\$ 1,265.09	\$ 1,468.85	\$ 203.76
Avg Monthly Residential Low Income Customer Bill															
	\$ 70.37	\$ 136.35	\$ 155.90	\$ 157.35	\$ 165.93	\$ 149.59	\$ 80.98	\$ 43.28	\$ 22.13	\$ 17.39	\$ 16.74	\$ 27.96	\$ 1,043.99	\$ 1,208.39	\$ 164.40
Avg Monthly RLIAP Customer Discount															
	\$ 13.67	\$ 21.91	\$ 24.26	\$ 24.22	\$ 24.98	\$ 22.53	\$ 15.19	\$ 9.88	\$ 15.94	\$ 15.47	\$ 15.54	\$ 17.52	\$ 221.11	\$ 260.46	\$ 39.36
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill															
	16%	14%	13%	13%	13%	13%	16%	19%	42%	47%	48%	39%	17%	18%	
Gross Monthly Revenues (2)															
	\$ 18,572,183	\$ 29,167,217	\$ 28,330,752	\$ 25,921,908	\$ 24,296,015	\$ 13,160,783	\$ 8,870,949	\$ 5,818,609	\$ 5,113,876	\$ 3,044,444	\$ 5,650,047	\$ 6,551,633	\$ 174,498,416	\$ 185,935,972	\$ 11,437,556
Total Costs as a percent of Gross Monthly Revenues															
	-1.14%	0.26%	0.37%	0.59%	0.62%	1.17%	1.03%	0.83%	1.55%	2.53%	1.37%	1.34%	0.51%	0.64%	

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should be no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(4) See RLIAP Projection on page 98 of the 2007-08 Cost of Gas Filing, DG 07-093, filed on September 1, 2007.

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

(b) Actual administrative costs consists of bill inserts and advertising.

(c) The Prior Year 2006-07 Account 175.39 under/(over) ending balance.

(d) Account 175.39 monthly interest on under/(over) balance.

(e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.